## O2Works

Putting Oracle to Work

Oracle E-Business Specialists

# **Launching the Procurement Enterprise Command Center**

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#### **About O2Works**

**O2Works** is one of the leading E-Business Suite services providers offering the most experienced teams of functional and technical consultants in the industry. Our hands-on resources average 20+ years of experience focused exclusively on implementing, upgrading, integrating, and extending Oracle's E-Business Suite.





Services offered			
Implementations (modules or full)	Managed Service / Remote Support	Upgrades - Apps and databases	Client Advocate Services
<b>Application Optimization</b>	Training	Quality assurance	Training

Presentations, White Papers, and other information shared on-line at: <a href="https://o2works.com/knowledge-works/">https://o2works.com/knowledge-works/</a>





## Procurement Command Centers Agenda

- Enterprise Command Center Overview
- Procurement Command Center Review
- Implementation Considerations
- Procurement Command Center Demonstration
- Additional Resources







# Enterprise Command Centers Background

- In 2011, Oracle acquired Endeca, a company known for its Business Intelligence and Enterprise Search applications
- For years Oracle sold the in-memory application as Endeca Information Discovery and then as Oracle Information Discovery.
- In 2018, Oracle rebranded the product as Enterprise Command Centers and offered it **free** as part of the E-Business Suite license.
- They are **role-based**, **Business Intelligence dashboards** with near real-time information driven navigation by job function.
- As of September, 2020 there are 30 Command Centers with more than 100 dashboards.





## **Enterprise Command Centers**

- Enterprise Command Centers (ECC) provide information discovery along with visualization and exploration capabilities embedded within user interfaces.
- The ECC Framework enables the creation of business dashboards in different functional areas.
- Users navigate transactional information using interactive visual components and guided discovery capabilities allowing exploratory data analysis.
- Mobility and responsive design are built into the Oracle ECC Framework, and all dashboards automatically adjust the layout to better fit a desktop form factor.
- The ECC Framework automatically adheres to existing E-Business Suite security. The dashboard content is completely consistent with the context and security.





## **Enterprise Command Centers**

- 30 Operational Areas Version 5
- No additional license costs 'turn on and deploy'.
- Command Center Pages use EBS application navigation.
- Full MLS support same as EBS applications.
- Focuses on finding priority, action required transactions without customized reporting.







## Key information on Enterprise Command Centers

- The best source of information for the Enterprise Command Centers is the Oracle Enterprise Command Center (ECC) Framework –V5 Quick Start Guide.
- It can be found at:
   <u>https://www.oracle.com/a/ocom/docs/applicat</u>
   <u>ions/ebusiness/ebs-enterprise-command-center-quick-start-guide.pdf</u>
- The 6 page .pdf provides Implementation, Training, and User guides for 29 Command Centers as well as introductory videos and a link to the Oracle Enterprise Command Center – EBS (MOSC) Community







## **Enterprise Command Centers Overview**

- Role-based dashboards with information-driven navigation by job function
  - Allows for browsing and drilling into actionable indicators & near Real Time
     Data
  - Uses tools and dashboard visualizations such as actionable indicators, tag clouds, interactive charts, and consumer-like search and filters
  - Displays data recalculated with each drilldown
  - Facilitates prioritization and enables users to narrow in on critical transactions
- Can be applied to Oracle E-Business Suite 12.2.4 and higher
- Extensible framework allows for extending the dashboards
- Available at no additional cost to licensed users of the underlying Oracle EBS
- Recommend setting up on a separate server (patching required)





## Enterprise Command Centers – as of September, 2020

AREA	APPLICATION	
	Receivables	
	iReceivables	
Financials	Payables	
rinanciais	Assets	
	Lease Contracts (Property Manager)	
	Lease and Finance Management	
	Order Management	
	Inventory Management	
Order Management	Advanced Pricing	
Order Management	i-Store	
and Logisitics	Landed Cost Management	
	Channel Revenue Management	
	Incentive Compensation	
Human Capital Mgmt.	Human Resources	

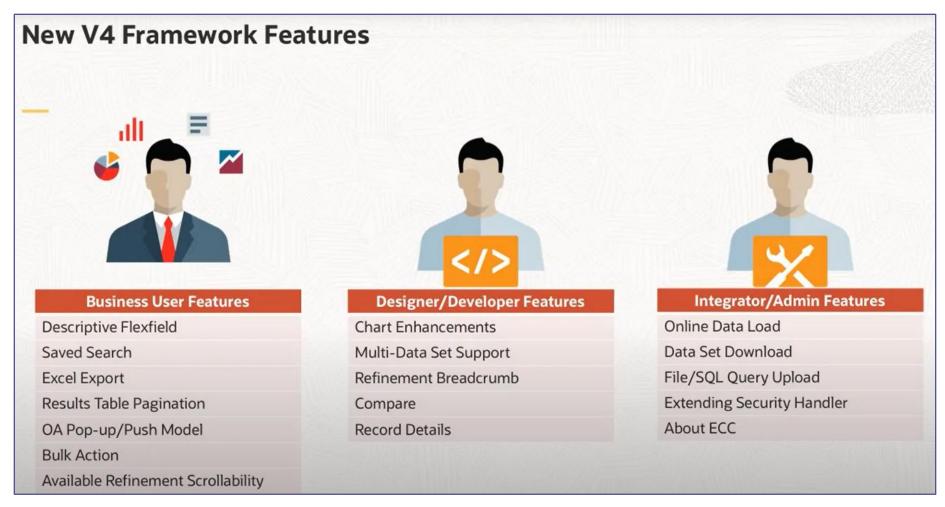
<sup>\*</sup> Consumer-like shopping enabled via ECC Framework

AREA	APPLICATION	
Manufacturing	Discrete Manufacturing	
	Process Manufacturing	
	Outsourced Manufacturing	
	Cost Management	
	Quality	
Asset Lifecycle and Service	Enterprise Asset Management	
	Asset Tracking	
	Service Contracts	
	Service (Teleservice)	
	Field Service	
	Depot Repair	
Procurement and Projects	iProcurement *	
	Procurement	
	Projects	
	Project Procurement	
	Contract Lifecycle Management	
	for Public Sector	





## Enterprise Command Centers Framework

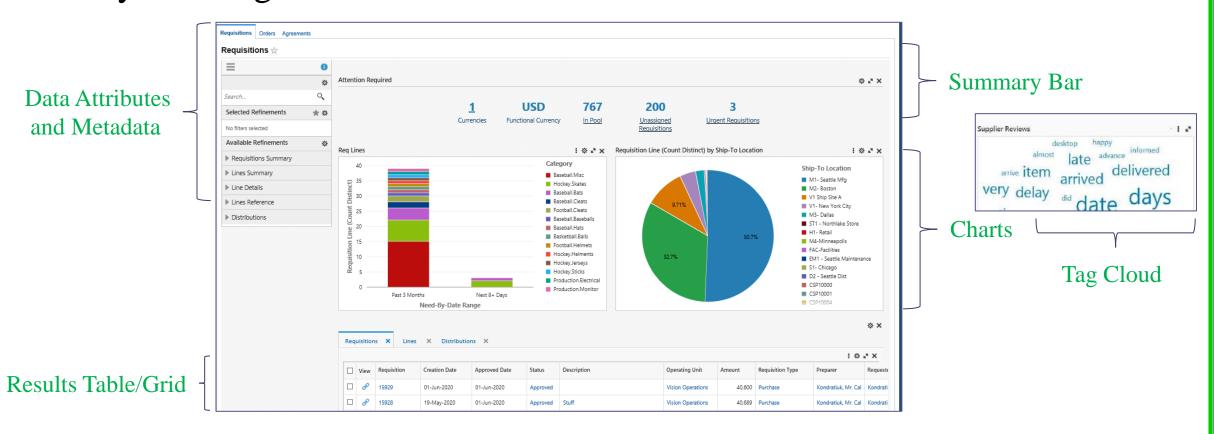






# Enterprise Command Center Layout

• Easy to change and add dashboards for EBS data.







#### Procurement Command Center Dashboards

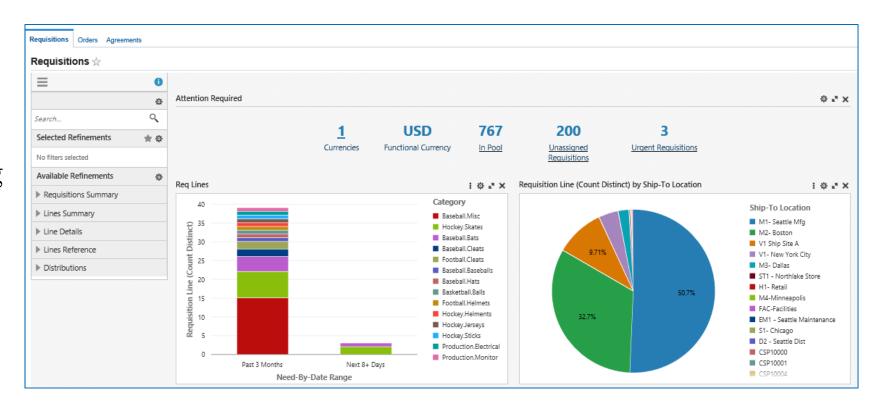
• Procurement Operations **Requisitions | Orders | Agreements** • Documents, their statuses and usage. Strategic Sourcing **Summary | Performance | Quotes | Bids** • Track and mitigate risks in achieving objectives. • Indirect Procurement Performance | Spend | • Report on document statuses and agreement usage. Supplier Analysis **Summary | Related Documents | Performance** • Investigate supplier history and performance indicators. Item Analysis Item Analysis | Supplier Relationship **Documents** • Metrics for reviewing supplier item performance.





## Procurement Operations - Requisitions

- Manage work queue based on priority.
- Determine if requisitions can be sourced from existing documents.
- Find the preferred supplier for a requisition line.
- Manage the Buyer workflow for the org.

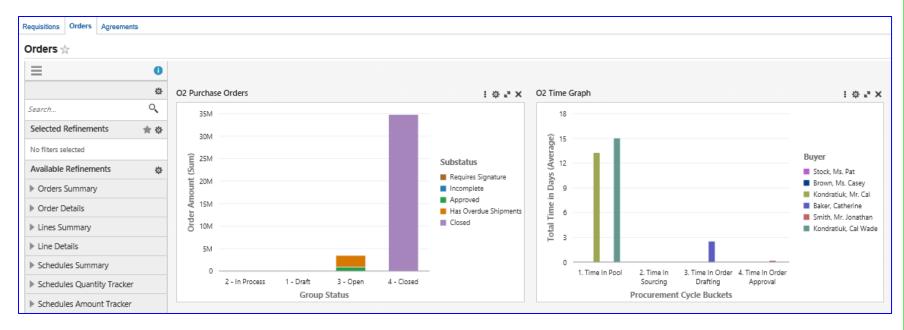






## Procurement Operations - Orders

- Manage work queue based on status.
- Proactively work with suppliers to manage shipments.
- Review time spent on the lifecycle for orders and manage the reduction effectively.
- Review based on document types.

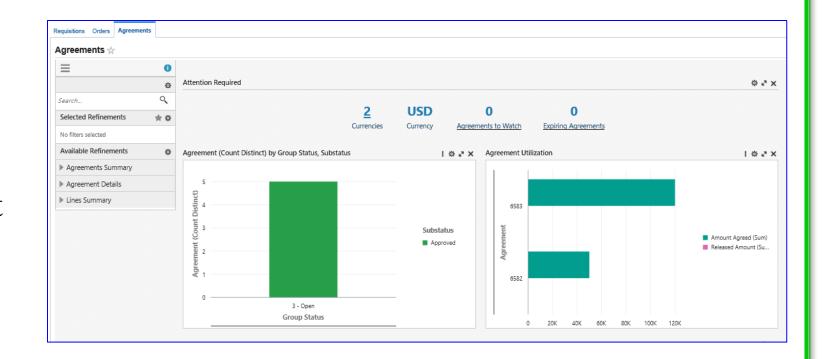






## Procurement Operations - Agreements

- Maintain Best Prices for the Organization.
- Extend Agreements with upcoming expiration dates or amounts agreed.
- Negotiate Agreements that are over utilized.
- Reduce off-contract spend from low utilization of agreements.

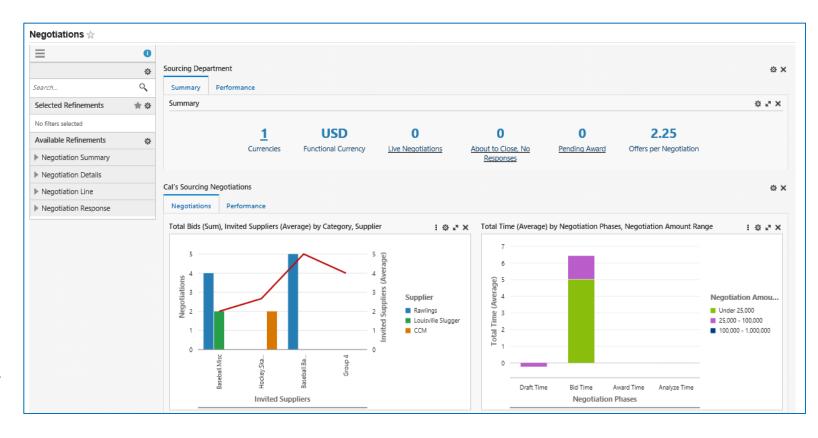






# Strategic Sourcing

- View aggregate information from negotiations to track and mitigate risks while achieving strategic objectives
- Track negotiation cycletimes and savings achieved on each negotiation
- Identify opportunities for increasing contract spend by gaining insights from non-catalog spend

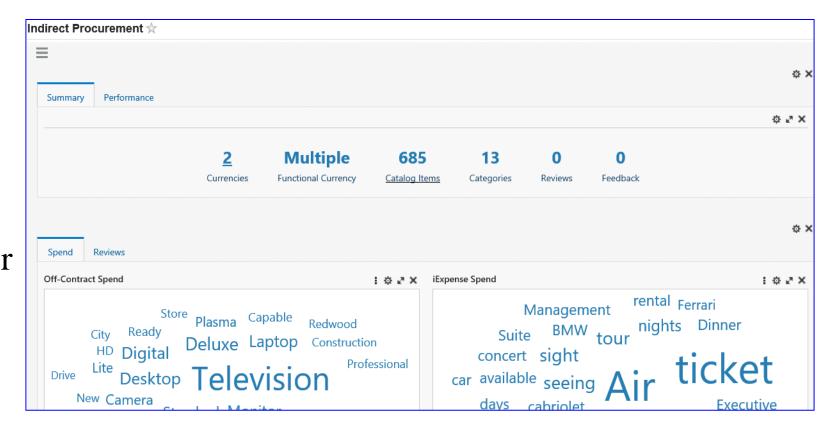






### Indirect Procurement

- Improve catalog content by reviewing item and supplier ratings
- Act on requester feedback to improve the complete procurement process
- Identify opportunities for increasing contract spend by gaining insights from noncatalog spend

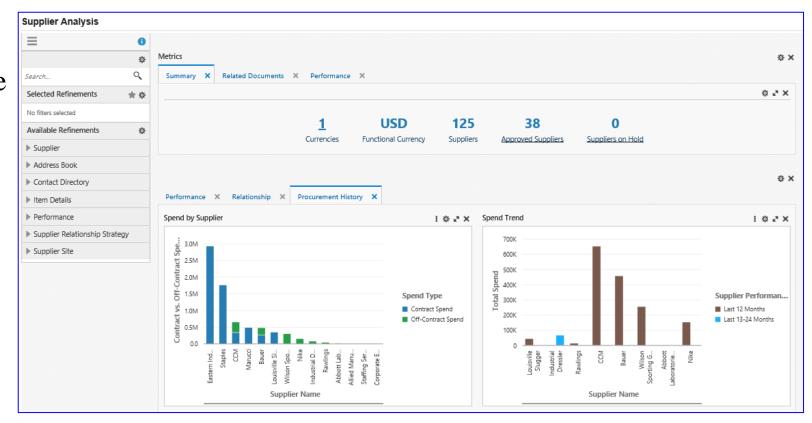






## Supplier Analysis

- Investigate suppliers' history and performance over time
- Gain insights into the on-time delivery, quality, and price compliance history for suppliers
- Use performance and profile to zero in on the best qualified suppliers
- Find the unique suppliers to meet org objectives and business needs

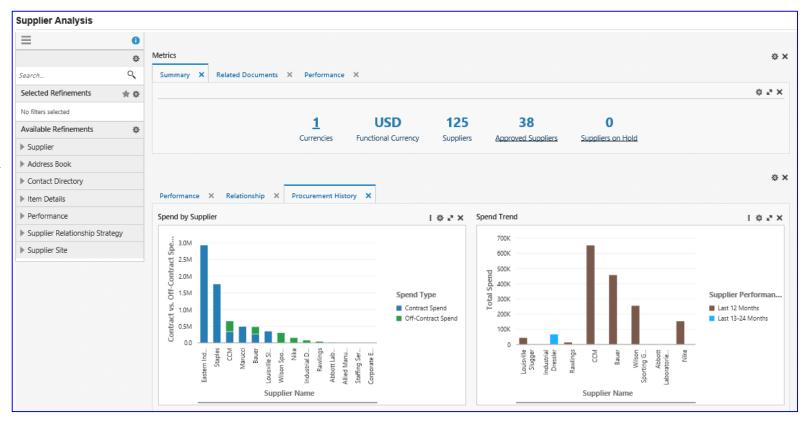






## Supplier Analysis

- Suppliers and Approved
   Suppliers give a count of
   suppliers and suppliers with
   approved supplier lists
- On-Time Delivery is calculated for all shipments received within the need-by date plus tolerance
- Price Compliance is the ration of the invoiced price to the purchase order expressed as a percentage
- Quality Rating is the percentage of shipments that had not quality issues







## iProcurement Command Center

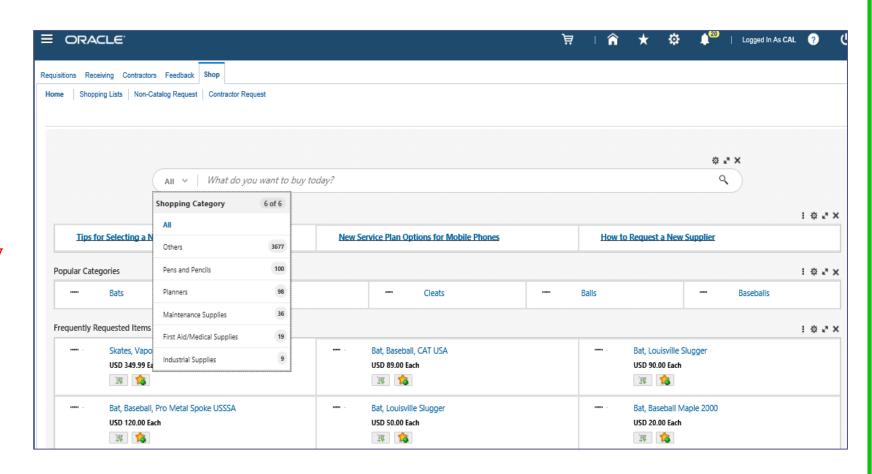
- iProcurement Command Center provides a consumer like shopping experience for the end-user.
  - The Search and Search Results pages have been developed using the ECC Framework tools.
  - The iProcurement ECC provides a consumer shopping page that aligns to trends available to catalog sites in the marketplace.
  - The ECC needs to be installed in the instance along with the recommended release patches.
  - Includes Negotiated Savings through guided-buying with preferred goods/services and suppliers.
  - Includes feedback from employees to ensure requirements are met.





# iProcurement – Shopping Page

- Adds What do you need today universal search that returns multi-word keyword search results
- Adds shopping help search links
- Adds popular category searches based on previous history
- Adds frequently requested catalog products and services for quick creation

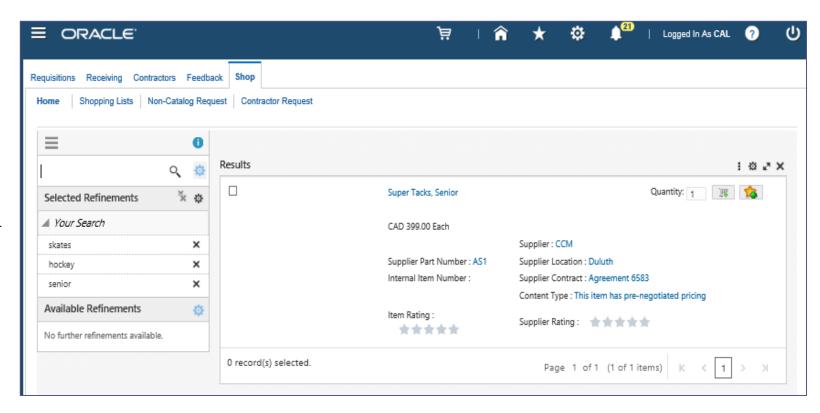






## iProcurement – Search Results Page

- Adds refinements in order to fine-tune the catalog search
- Type ahead search provides efficient discovery of goods/services
- Search and filter based on multiple refinements
- Ratings and reviews for suppliers and items
- Key item and supplier attribute indicators







#### **Procurement Command Centers**

#### **Additional Considerations**

- Profile Options
  - *PO: Item and Supplier Analysis Data-load Cut-off* determines the date from which data would be extracted for loading into the PCC.
- Determine the appropriate date and time to execute the Procurement data load (full load) based on needs of the business.
- For recent transactions, check the latest run of the full/incremental load programs to ensure the programs are run after the creation/update of the data.





## Implementation Considerations

- ECC should be installed on a separate Linux server to avoid performance issues (in-memory app that is integrated with EBS)
- Must be used with EBS release 12.2.4 or higher
- Patching will be involved for the framework, applications, applications technology, adapters, analyzer, and some pre-requisites
- Oracle Enterprise Command CentersV5 Quick Start Guide is a good starting point
- e-Business Suite 12.2.10 is Available Sep 2020
- Announcing Oracle E-Business Suite 2020 Innovations (PDF) Sep 2020





# E-Business Suite Learning Subscription - ECC

• Go to:

#### learn.oracle.com/subscriptions/ebs

- Choose Display By: Free
- Find:



#### **EBS Enterprise Command Centers: Direct from Development**

COURSE 12 Items 5h 23m

Learn how to extend the value of your applications with Oracle Enterprise Command Centers, discovery-oriented dashboards that bring together diverse operational data from across Oracle E-Business Suite. With tools and visualizations such as actionable indicators, tag clouds, interactive charts, and consumer-like search and filters, users can browse and drill on whatever engages their attention. With each drilldown or search refinement, the entire user interface recomputes, revealing new information on which to base next discovery steps. Through this "conversation with the data", Oracle E-Business Suite users can quickly narrow in on transactions that matter most, and then seamlessly transition to detailed transaction screens to take immediate, informed action.

- Oracle E-Business Suite Enterprise Command Centers March 2020 Update
- Oracle E-Business Suite Enterprise Command Centers April 2019 Update
- Empowering E-Business Suite User Experience: Data Discovery and Visualization
- Empowering E-Business Suite User Experience: Technical Details & Implementation
- Manage Cash Flow Efficiently with Oracle EBS Enterprise Command Centers
- Expedite Order Fulfillment with Oracle EBS Enterprise Command Centers
- Expedite Projects Period Close with Oracle EBS Enterprise Command Centers
- Manage Maintenance Operations Efficiently with Oracle EBS Enterprise Command Centers
- Manage Production Operations Efficiently with Oracle EBS Enterprise Command Centers
- Consumer-Like Shopping in iProcurement with the Oracle EBS Enterprise Command Center Framework
- E-Business Suite: New Command Centers for Managing Procurement & Projects
- E-Business Suite: New Consumer-Like Shopping Experience for Employees





## Command Center Demonstration

#### **Demonstration Instance**

- O2Works 12.2.7 Vision Environment
- Full Install of Enterprise Command Center
- Full Load and Incremental Load Executed on all Command Centers
- User with Buyer Access and Approval Assignments





## Additional Speaker Information

Presented at: Oct 1st DFW Joint virtual event with Dallas Oracle User Group and Texas Louisiana Oracle Application Technology User Group





For additional questions on this topic, please contact the following email addresses:

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